

Perm. Save

**VILLAGE BUDGET**

**FOR YEAR ENDING MAY 31, 2018**

**VILLAGE OF SOUTH NYACK**


**IN**

**COUNTY OF ROCKLAND**

**CERTIFICATION OF CLERK**

**I certify that this is a true copy of the budget of the Village of South Nyack for the fiscal year ending May 31, 2018 as it was adopted by the Village on April 11, 2017.**

**I also certify that the date of the most recent assessment roll is July 1, 2016 and the taxable assessed valuation on which taxes are levied for the fiscal year ending May 31, 2018 is \$ 161,639,781.00.**

Signed 

**Title: Village Clerk**

**Date: April 11, 2017**

**VILLAGE OF SOUTH NYACK  
ADOPTED BUDGET  
YEAR ENDING MAY 31, 2018  
VILLAGE BOARD MEETING APRIL 11, 2017**

	Adopted Budget 5/31/17	Mayors Budget 5/31/18	Tentative Budget 5/31/18	Tentative Budget 5/31/18	Adopted Budget 5/31/18
<b>EXPENDITURES</b>					
<b>A 1010 Legislative - Village Trustees:</b>					
Personal Services	17,000	17,000	17,000	17,000	17,000
Contractual	-	-	-	-	-
	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>	<u>17,000</u>
<b>A 1110 Village Justice</b>					
Personal Services-Judges	16,000	16,000	16,000	16,000	16,000
Prosecutor	6,000	6,000	6,000	6,000	6,000
Court Clerk - Regular	50,975	45,240	45,240	45,240	45,240
- Overtime	11,979	-	-	-	-
Deputy Court Clerk	16,160	11,000	11,000	11,000	11,000
Parking Contractor	4,500	3,600	3,600	3,600	3,600
Contractual Expenses	12,000	9,000	9,000	9,000	9,000
	<u>117,614</u>	<u>90,840</u>	<u>90,840</u>	<u>90,840</u>	<u>90,840</u>
<b>A 1210 Executive - Mayor:</b>					
Personal Services	10,000	10,000	10,000	10,000	10,000
Contractual Expenses	750	750	750	750	750
	<u>10,750</u>	<u>10,750</u>	<u>10,750</u>	<u>10,750</u>	<u>10,750</u>
<b>A 1325 Treasurer</b>					
Treasurer	40,642	40,642	41,455	41,455	41,455
Deputy Treasurer	10,000	10,000	10,000	10,000	10,000
	<u>50,642</u>	<u>50,642</u>	<u>51,455</u>	<u>51,455</u>	<u>51,455</u>
<b>A 1410 Village Clerk:</b>					
Clerk	50,500	50,500	51,510	51,510	51,510
Deputy Clerk	40,400	40,400	41,208	41,208	41,208
Part Time Staff-Office	20,200	16,500	16,500	16,500	16,500
Contractual Expenses	23,000	20,000	20,000	20,000	20,000
Codification-Village Code	8,000	1,195	1,195	1,195	1,195
	<u>142,100</u>	<u>128,595</u>	<u>130,413</u>	<u>130,413</u>	<u>130,413</u>
<b>A 1420 Attorney:</b>					
Personal Services-Attorney	15,000	15,000	15,000	15,000	15,000
Additional services	6,000	6,000	6,000	6,000	6,000
Attorney-TZB	40,000	40,000	40,000	30,000	30,000
	<u>61,000</u>	<u>61,000</u>	<u>61,000</u>	<u>51,000</u>	<u>51,000</u>

**VILLAGE OF SOUTH NYACK  
ADOPTED BUDGET  
YEAR ENDING MAY 31, 2018  
VILLAGE BOARD MEETING APRIL 11, 2017**

	Adopted Budget 5/31/17	Mayors Budget 5/31/18	Tentative Budget 5/31/18	Tentative Budget 5/31/18	Adopted Budget 5/31/18
<b>A 1440 Engineer:</b>					
Personal Services	10,000	10,000	10,000	10,000	10,000
Contractual	6,000	6,000	6,000	6,000	6,000
	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>	<u>16,000</u>
<b>A 1450 Elections:</b>					
Personal Services	500	500	500	500	500
Contractual Expenses	2,000	2,000	2,000	2,000	2,000
	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>	<u>2,500</u>
<b>A 1620 Village Hall:</b>					
Maintenance	3,000	3,000	3,000	3,000	3,000
VH Improvements	-	25,000	25,000	25,000	25,000
Generator	29,000	29,000	29,000	29,000	29,000
Custodial Contract	5,000	5,000	5,000	5,000	5,000
Utilities	10,000	10,000	10,000	10,000	10,000
	<u>47,000</u>	<u>72,000</u>	<u>72,000</u>	<u>72,000</u>	<u>72,000</u>
<b>A 1640 Village Garage</b>					
Utilities	14,000	14,000	14,000	14,000	14,000
Testing & training	300	300	300	300	300
Maintenance	6,000	6,000	6,000	6,000	6,000
	<u>20,300</u>	<u>20,300</u>	<u>20,300</u>	<u>20,300</u>	<u>20,300</u>
A 1910	Unallocated Insurance	42,000	44,000	44,000	44,000
A 1920	Municipal Association Dues	2,100	2,100	2,100	2,100
A 1950	Taxes on Property	400	500	500	500
A 1964	Tax Refunds	500	500	500	500
A 1990	Contingency Fund	49,000	49,000	49,000	49,000
A 3120	Police				
	Personal Services-Clerk	6,309	-	-	-
	Contractual Expenses	1,342,300	1,369,075	1,369,075	1,369,075
	Contractual Expenses	<u>1,348,609</u>	<u>1,369,075</u>	<u>1,369,075</u>	<u>1,369,075</u>
A 3310	Traffic Control				
	Signs & Road Markings	3,500	4,500	4,500	4,500
	Traffic Light Repair	1,500	1,500	1,500	1,500
		<u>5,000</u>	<u>6,000</u>	<u>6,000</u>	<u>6,000</u>

**VILLAGE OF SOUTH NYACK  
ADOPTED BUDGET  
YEAR ENDING MAY 31, 2018  
VILLAGE BOARD MEETING APRIL 11, 2017**

	Adopted Budget 5/31/17	Mayors Budget 5/31/18	Tentative Budget 5/31/18	Tentative Budget 5/31/18	Adopted Budget 5/31/18
<b>A 3620 Safety Inspection:</b>					
Building Inspector	5,097	-	-	-	-
Bldg/Code Inspector		15,000	15,000	15,000	15,000
Ass't Inspector	8,487	8,487	8,657	8,657	8,657
Fire Inspector	1,275	100	100	100	100
Contractual	1,000	1,000	1,000	1,000	1,000
	<u>15,859</u>	<u>24,587</u>	<u>24,757</u>	<u>24,757</u>	<u>24,757</u>
<b>A 5110 Street Maintenance:</b>					
Personal Services					
Regular time	188,734	188,734	187,811	187,811	187,811
Overtime	30,000	30,000	30,000	30,000	30,000
Part Time Staff	17,776	8,000	8,000	8,000	8,000
Equipment	10,000	2,500	2,500	2,500	2,500
Road Resurfacing Materials	8,000	8,000	8,000	8,000	8,000
Paving Village Hall	10,000	-	-	-	-
Firehouse	13,000	-	-	-	-
Supplies	10,000	16,000	16,000	16,000	16,000
Curbs & Sidewalks R&M	10,000	10,000	10,000	10,000	10,000
Truck Repairs	5,000	5,000	5,000	5,000	5,000
Oil & Gas	8,000	8,000	8,000	8,000	8,000
Oil Tank Testing	1,000	1,000	1,000	1,000	1,000
Uniforms	2,000	3,500	3,500	3,500	3,500
Permits	1,000	1,000	1,000	1,000	1,000
Tree maint	3,000	3,000	3,000	3,000	3,000
Recycle Bins	2,000	2,000	2,000	2,000	2,000
Highway & Drainage Improvements	280,000	361,000	361,000	361,000	361,000
Street cleaning	700	700	700	700	700
	<u>600,210</u>	<u>648,434</u>	<u>647,511</u>	<u>647,511</u>	<u>647,511</u>
<b>A 5142 Snow Removal</b>					
Equipment	1,500	1,500	1,500	1,500	1,500
Contractual-salt & chems	36,000	36,000	36,000	36,000	36,000
	<u>37,500</u>	<u>37,500</u>	<u>37,500</u>	<u>37,500</u>	<u>37,500</u>
<b>A 5182 Street Lighting:</b>					
Contractual Expenses	58,000	58,000	58,000	58,000	58,000
<b>A 7110 Parks &amp; Trails Maintenance</b>					
Capital Improvements	1,800	1,800	1,800	1,800	1,800
	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>	<u>1,800</u>

**VILLAGE OF SOUTH NYACK  
ADOPTED BUDGET  
YEAR ENDING MAY 31, 2018  
VILLAGE BOARD MEETING APRIL 11, 2017**

	Adopted Budget 5/31/17	Mayors Budget 5/31/18	Tentative Budget 5/31/18	Tentative Budget 5/31/18	Adopted Budget 5/31/18
A 7310 Youth Programs					
Franklin Park Events	1,800	1,800	1,800	1,800	1,800
Nyack Center	6,000	6,000	6,000	6,000	6,000
	<u>7,800</u>	<u>7,800</u>	<u>7,800</u>	<u>7,800</u>	<u>7,800</u>
A 7620 Recreation & Services					
S.Nyack Senior Citizens	1,200	1,200	1,200	1,200	1,200
S.Nyack Recreation	500	-	-	-	-
	<u>1,700</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>	<u>1,200</u>
A 8010 Zoning:					
Personal Services-Board	1,500	1,500	1,500	1,500	1,500
Attorney	7,500	7,500	7,500	7,500	7,500
Contractual	-	-	-	-	-
	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>	<u>9,000</u>
A 8020 Planning:					
Personal Services-Board	1,500	1,500	1,500	1,500	1,500
Attorney	7,500	7,500	7,500	7,500	7,500
Contractual	500	500	500	500	500
	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>	<u>9,500</u>
A 8090 Storm Water Management					
Contractual Expenses	2,000	2,000	2,000	2,000	2,000
	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>
A 8140 Sanitary Sewer Contractual	-	-	-	-	-
A 8160 Refuse & Garbage					
Collection	211,500	235,500	235,500	248,500	248,500
Recycling	35,046	35,046	35,046	35,046	35,046
Dump Fees	-	-	-	-	-
	<u>246,546</u>	<u>270,546</u>	<u>270,546</u>	<u>283,546</u>	<u>283,546</u>
A 8180 Parks					
Contractual	2,000	1,000	1,000	1,000	1,000
Utilities	-	1,200	1,200	1,200	1,200
Improvements	4,000	2,000	2,000	2,000	2,000
	<u>6,000</u>	<u>4,200</u>	<u>4,200</u>	<u>4,200</u>	<u>4,200</u>

**VILLAGE OF SOUTH NYACK  
ADOPTED BUDGET  
YEAR ENDING MAY 31, 2018  
VILLAGE BOARD MEETING APRIL 11, 2017**

	Adopted Budget 5/31/17	Mayors Budget 5/31/18	Tentative Budget 5/31/18	Tentative Budget 5/31/18	Adopted Budget 5/31/18
A 8189 Other Sanitation					
Dump Fees	3,000	3,000	3,000	3,000	3,000
Debris-Container Disposal	1,500	1,500	1,500	1,500	1,500
Tire Recycling	600	600	600	600	600
Dog Bags	2,500	2,500	2,500	2,500	2,500
	<u>7,600</u>	<u>7,600</u>	<u>7,600</u>	<u>7,600</u>	<u>7,600</u>
A 8510 Community Beautification					
Contractual      Trees & garden	800	3,500	3,500	3,500	3,500
Employee Benefits:					
A 9030 Social Security	47,000	45,000	46,000	46,000	46,000
A 9040 Workers Compensation	16,000	16,000	16,500	16,500	16,500
A 9045 Life Insurance	800	800	800	800	800
A 9060 State Retirement	111,000	75,000	75,000	75,000	75,000
A 9070 Medical Benefits	164,000	130,000	130,000	130,000	130,000
A 9070 Insurance Health Waver	15,500	14,000	14,000	14,000	14,000
	<u>354,300</u>	<u>280,800</u>	<u>282,300</u>	<u>282,300</u>	<u>282,300</u>
A 9710 Bonds					
Principal					
#8 2008 Public Improvement	60,000	65,000	65,000	65,000	65,000
2014 Highway Equipment Bond	55,000	60,000	60,000	60,000	60,000
Interest					
#8 2008 Public Improvement	28,465	25,571	25,571	25,571	25,571
2014 Highway Equipment Bond	28,550	27,691	27,691	27,691	27,691
2017 Highway BAN - Prin	-	50,000	50,000	50,000	50,000
- Int		10,000	10,000	10,000	10,000
	<u>172,015</u>	<u>238,262</u>	<u>238,262</u>	<u>238,262</u>	<u>238,262</u>
<b>TOTAL APPROPRIATIONS</b>	<u>3,463,145</u>	<u>3,545,531</u>	<u>3,548,909</u>	<u>3,551,909</u>	<u>3,551,909</u>

**VILLAGE OF SOUTH NYACK  
ADOPTED BUDGET  
YEAR ENDING MAY 31, 2018  
VILLAGE BOARD MEETING APRIL 11, 2017**

	Adopted Budget 5/31/17	Mayors Budget 5/31/18	Tentative Budget 5/31/18	Tentative Budget 5/31/18	Adopted Budget 5/31/18
<b>REVENUES</b>					
A 1081	Payments in Lieu of Taxes	24,000	24,000	24,000	24,000
	Highway dept reimbursements	2,000	-	-	-
A 1090	Interest & Penalties	8,000	9,000	9,000	9,000
A 1120	Sales Tax	64,000	70,000	70,000	70,000
A 1130	Utilities Receipts Tax	26,000	26,000	26,000	26,000
A 1170	Franchise Fees	68,000	64,000	64,000	64,000
A 1230	Clerk Fees	200	300	300	300
A 1560	Safety Inspection Fees	2,500	2,500	2,500	2,500
A 1720	Parking Fees	4,000	4,000	4,000	4,000
A 2110	Zoning Fees	1,000	1,000	1,000	1,000
A 2115	Planning Board Fees	1,500	1,500	1,500	1,500
A 2130	Container Rentals	1,500	1,500	1,500	1,500
A 2389	SNVG Police Clerical fee	18,000	18,000	18,000	18,000
	Treasurer fee		3,700	3,700	3,700
A 2389	Grandview Court Services	17,420	17,420	17,420	17,420
A 2401	Interest & Earnings	4,000	4,000	4,000	4,000
A 2555	Building Permits	5,000	5,000	5,000	5,000
A 2560	Street Openings	-	1,600	1,600	1,600
A 2590	Other Permits	2,000	2,000	2,000	2,000
A 2610	Fines & Forfeited Bail	90,000	88,000	88,000	88,000
A 2655	Minor Sales	100	100	100	100
A 2377	Solid Waste	6,000	8,000	8,000	8,000
		<b>345,220</b>	<b>351,620</b>	<b>351,620</b>	<b>351,620</b>
<b>State Aid:</b>					
A 3001	Per Capita Revenue Sharing	58,871	58,871	58,871	58,871
	NYS Grants				
	State general services-Carlucci	50,000	-	-	-
	TZB Commun Benefit Fund		226,000	226,000	226,000
A 3003	CHIPS	50,000	101,320	101,320	101,320
A 3005	Mortgage Tax	40,000	37,000	37,000	37,000
		<b>198,871</b>	<b>423,191</b>	<b>423,191</b>	<b>423,191</b>
	<b>BAN Highway Improvements</b>	<b>230,000</b>	<b>-</b>	<b>-</b>	<b>-</b>

**VILLAGE OF SOUTH NYACK  
ADOPTED BUDGET  
YEAR ENDING MAY 31, 2018  
VILLAGE BOARD MEETING APRIL 11, 2017**

	Adopted Budget 5/31/17	Mayors Budget 5/31/18	Tentative Budget 5/31/18	Tentative Budget 5/31/18	Adopted Budget 5/31/18
TOTAL REVENUES OTHER THAN REAL ESTATE TAXES	774,091	774,811	774,811	774,811	774,811
Real Estate Taxes	2,528,383	2,557,459	2,557,459	2,557,459	2,557,459
<b>TOTAL REVENUES</b>	<b>3,302,474</b>	<b>3,332,270</b>	<b>3,332,270</b>	<b>3,332,270</b>	<b>3,332,270</b>
<b>BUDGET SUMMARY:</b>					
Total Revenues & Real Estate Taxes	3,302,474	3,332,270	3,332,270	3,332,270	3,332,270
Appropriated Surplus	160,671	213,261	216,639	219,639	219,639
<b>TOTAL REVENUES</b>	<b>3,463,145</b>	<b>3,545,531</b>	<b>3,548,909</b>	<b>3,551,909</b>	<b>3,551,909</b>
<b>TOTAL APPROPRIATIONS</b>	<b>3,463,145</b>	<b>3,545,531</b>	<b>3,548,909</b>	<b>3,551,909</b>	<b>3,551,909</b>
Taxable Assessed Value	161,348,909	161,639,781	161,639,781	161,639,781	161,639,781
Tax Rate	15.67	15.82	15.82	15.82	15.82
<b>SALARIES &amp; WAGES</b>					
Mayor	10,000	10,000	10,000	10,000	10,000
Trustees (4)	17,000	17,000	17,000	17,000	17,000
Justices (2)	16,000	16,000	16,000	16,000	16,000
Village Attorney	21,000	21,000	21,000	21,000	21,000
Deputy Village Attorney (zoning&planning)	15,000	15,000	15,000	15,000	15,000
Attorney Prosecutor	6,000	6,000	6,000	6,000	6,000
Treasurer	40,642	40,642	41,455	41,455	41,455
Deputy Treasurer	10,000	10,000	10,000	10,000	10,000
Village Clerk	50,500	50,500	51,510	51,510	51,510
Deputy Clerk	40,400	40,400	41,208	41,208	41,208
Part-time Staff - Clerk (Hrly Employee)	20,200	16,500	16,500	16,500	16,500
Court Clerk/Inspector/Police Clerk	63,719	-	-	-	-
Court Clerk		45,240	45,240	45,240	45,240
Asst Justice Court Clerk (Hrly Employee)	16,160	11,000	11,000	11,000	11,000
Safety/Code Inspector	-	15,000	15,000	15,000	15,000
Asst Building Inspector	8,487	8,487	8,657	8,657	8,657
Dept Of Public Works (3)	206,510	196,734	195,811	195,811	195,811
Zoning Board(5)	1,500	1,500	1,500	1,500	1,500
Planning Board(5)	1,500	1,500	1,500	1,500	1,500
	<b>544,618</b>	<b>522,503</b>	<b>524,381</b>	<b>524,381</b>	<b>524,381</b>



**VILLAGE OF SOUTH NYACK  
ADOPTED BUDGET  
YEAR ENDING MAY 31, 2018  
VILLAGE BOARD MEETING APRIL 11, 2017**

<u>Adopted</u>	<u>Mayors</u>	<u>Tentative</u>	<u>Tentative</u>	<u>Adopted</u>
<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>	<u>Budget</u>
<u>5/31/17</u>	<u>5/31/18</u>	<u>5/31/18</u>	<u>5/31/18</u>	<u>5/31/18</u>